



**THE 46TH GENERAL ASSEMBLY
OF ASEAN INTER-PARLIAMENTARY ASSEMBLY
16-22 September 2025
Kuala Lumpur, Malaysia**

*Parliament at the Forefront for Inclusive Growth
and Sustainable ASEAN*

(Res.46GA/2025/Org/03)

RESOLUTION ON

**BUDGET PROPOSAL FOR THE AIPA SECRETARIAT FOR THE
PERIOD OF 1 AUGUST 2025 TO 31 JULY 2026**

Sponsored by AIPA Secretariat

The Forty-sixth General Assembly:

Expressing gratitude to each AIPA Member Parliament for their implementation of the annual contribution of USD 40,000.00 and the Special Fund contribution of USD 5,000.00, as agreed upon in AIPA Resolution No. [Res. 44/GA/2023/Org/02](#), adopted at the 44th AIPA General Assembly in 2023;

Affirming that the budget allocations will be and utilised in accordance with the established financial plans and financial regulations;

Acknowledging the details of the Budget Proposal and Explanatory Note for Financial Year 2024/2025 covering the period of 1 August 2025 to 31 July 2026 as annexed to this resolution.

Hereby resolves to:

Approve the estimated expenditures as contained in the annexed documents to this resolution as follows: (i) the operational expenditure of USD 404,310.00 for the period of 1 August 2025 to 31 July 2026, (ii) additional expenditures of USD 67,300.00 to be incurred by the AIPA Secretariat to be drawn from the AIPA's savings account, (iii) expenditure of AIPA Special Fund of USD 50,000.00 covering the period of 1 August 2025 to 31 July 2026, and (iv) the Supplementary Budget Estimates of USD 90,685.00 to cover the expenditure for three months from 1 August 2026 to 31 October 2026;

Approve the estimated allocation of the mandatory contribution for the period of 2024-2025 to support Malaysia's AIPA Presidency, based on the amounts received for the financial year 2024/2025, as follows: 48.3% for part-financing the AIPA General Assembly; 29.3% for part-financing the arrangement of activities; and 15% for management fee;

Approve the estimated allocation of the mandatory contribution for the period of 2025-2026 to support the Philippines' AIPA Presidency, based on the amounts received for the financial year 2025/2026, as follows: 48.3% for part-financing the AIPA General Assembly; 29.3% for part-financing the arrangement of activities; 15% for management fee; 4.7% for the parliamentary research and coordination officer; 1.3% for audit services; and 1.3% for media and community outreach;

Instruct the AIPA Secretariat to deposit the 15% management fee into the Secretariat's time deposit account.

Adopted in Kuala Lumpur, Malaysia on the Twentieth Day of September, in the Year Two Thousand and Twenty-Five.